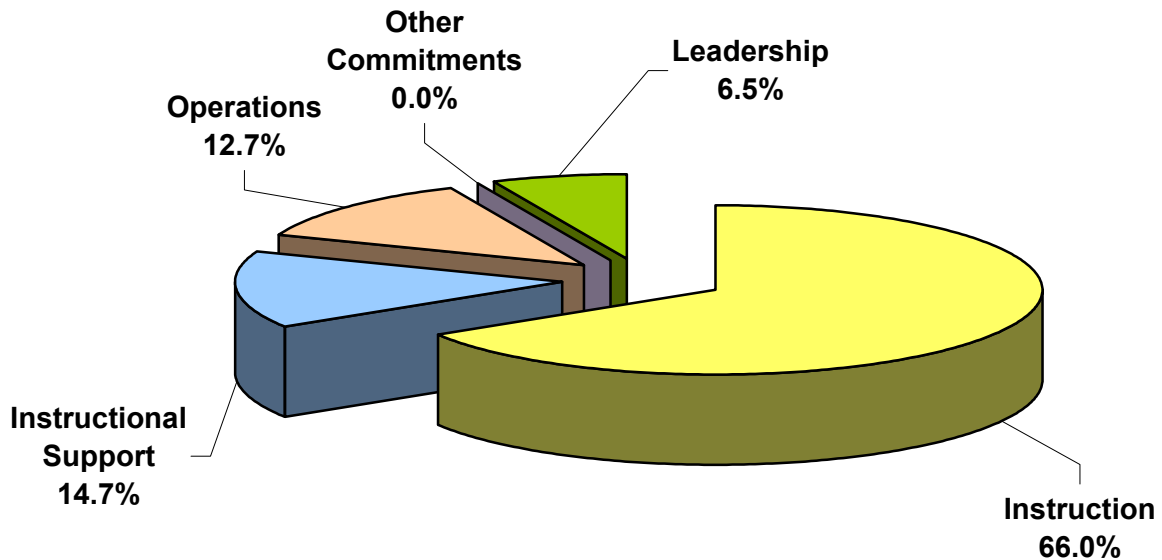
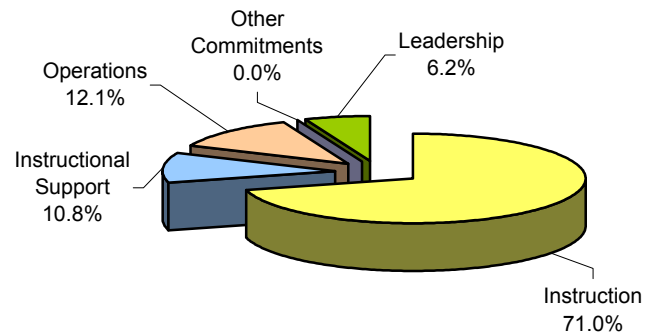


Cranston Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 4,451	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$28,377,087	\$6,375	66.0%
Instructional Support	\$6,332,668	\$1,423	14.7%
Operations	\$5,481,161	\$1,231	12.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$2,810,028	\$631	6.5%
Total Elementary School Expenditures	\$43,000,944	\$9,661	100.0%
Total District & %-Elementary-To-District	\$123,812,320	\$11,546	34.7%